Summary of Special Account Technical Assistance Application Budget Estimate - SFY 2018 A. PERSONNEL Hours Cost Total Description DP / Ex. 5; Law Enf. / Ex. 7(a) B. TRAVEL DP / Ex. 5; Law Enf. / Ex. 7(a) C. EQUIPMENT D. SUPPLIES E. CONTRACTUAL DP / Ex. 5; Law Enf. / Ex. 7(a) F. CONSTRUCTION G. OTHER DP / Ex. 5; Law Enf. / Ex. 7(a) H. TOTAL DIRECT CHARGES I. INDIRECT CHARGES **DP / Ex. 5; Law Enf. / Ex. 7(a)** Less Prior Year Carryover Total SFY 2018 Budget Request

12:03 PM

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Total Budgets

Summary of Grant Request SFY 2018

\$138,320

			Table 2						
		SBC/Warm Spri	ngs Ponds Techn	ical Assistance				000000000000000000000000000000000000000	
		•	Budget Estimat					90000000000000000000000000000000000000	******************************
A. PERSONNEL									
T'0-	Description				U. Data		11	0 1	<b>T</b> = 4 = 1
Title Division Administrator	Description Administration		FTE	0.000	Hr. Rate	0.00	Hours -	Cost	lota
Bureau Chief	Project oversight			0.000		0.00	-	_	
Superfund Manager	Project oversight			0.000		0.00	-	-	
Section Supervisor	Program Management			0.000		0.00	-	-	
Administrative Officer	Division/Program Support			0.000		0.00	-	-	
Accountant	Division Fiscal Support			0.000		0.00	_	-	
Attorney III	Legal review & assistance Project mgmt/technical review			0.000 0.000		0.00 0.00	-	-	
Env. Spec./Env. Eng. Comm. Rel. Spec.	Community relations			0.000		0.00	-	-	
Admin. Aide/Legal Assis.	Typing, filing			0.000		0.00	_	_	
Information Technology	Information mgmt/monitoring			0.000		0.00	_	_	
3,	Total FTE			0.000			_		
Personnel Cost								-	
Fringe Benefits @ 30%								-	
Personnel Sub-Total									\$0
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				-		-	0.535	-	
Out-of-State			_	-		-	-	-	
Lodging/Per diem			Days		Meals		Lodging		
In-State				-		-	98.00	-	
Out-of-State Travel Sub-Total				-		-	-	-	\$0
Traveroup-rotal									φυ
C. EQUIPMENT									\$0
D. SUPPLIES								-	\$0
E. CONTRACTUAL	DNDO Dave aufah								
Technical Assistance Technical Assistance	DNRC Dam safety								
Technical Assistance									
recili lical Assistance		Contractual Total							\$0
F. CONSTRUCTION									<b>ው</b> ር
									\$0
G. OTHER									
Communication/Telephone/ F	Postage							_	
Rent	· ·							-	
Repairs/Maintenance								-	
Misc/Freight/Photo Processi	ng							-	
Other Sub-Total									\$0
H. TOTAL DIRECT CHARG	ES								\$0
I. INDIRECT CHARGES									
Personal Services (23.25%)									\$1
Other Direct Costs (4%)									\$0 \$0
		Total Indirect Costs							\$0
					tal Budget Requirement				\$0
					ss Prior Year Carryover	1			
				То	otal SFY 2018 Budget Req	uest			\$0
Estimated Budget through June 30, 2013									

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04/13/17

Total Budgets **\$0** 

OU 22TA04 SBC/WS Ponds Org Unit 473462 TA

		Table 2			221-2204-2204-2204-2204-2204-2204-2204-2			
		Blank 2 Technical A		0040				
		Budget Esti	mate - SFY	2018				
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Tota
Division Administrator	Administration	1 1 1000	0.000	111.11.01.0	0.00	-	-	, , , ,
Bureau Chief	Project oversight		0.000		0.00	-	-	
Superfund Manager	Project oversight		0.000		0.00	-	-	
Section Supervisor	Program Management		0.000		0.00	-	-	
Administrative Officer Accountant	Division/Program Support Division Fiscal Support		0.000		0.00 0.00	-	-	
Attorney III	Legal review & assistance		0.000		0.00	-	_	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		0.00	_	_	
Comm. Rel. Spec.	Community relations		0.000		0.00	-	_	
Admin. Aide/Legal Assis.	Typing, filing		0.000		0.00	-	-	
Information Technology	Information mgmt/monitoring		0.000		0.00	-	-	
	Total FTE		0.000			-		
Personnel Cost							-	
Fringe Benefits @ 30% Personnel Sub-Total								\$0
Personner Sub-Total								φυ
B. TRAVEL								
Туре							Cost	Tota
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State			-		-	0.535	-	
Out-of-State		5	-		-	-		
Lodging/Per diem		Days		Meals		Lodging		
In-State Out-of-State			-		<del>-</del>	98.00	-	
Travel Sub-Total			-		-	-	-	\$(
								•
C. EQUIPMENT								\$(
D. SUPPLIES							, ma	\$(
- 00MTD407//4/								
E. CONTRACTUAL Technical Assistance								
Technical Assistance								
Technical Assistance								
recimical / losistance		Contractual Total						\$(
F. CONSTRUCTION								
								\$(
G. OTHER								
Communication/Telephone	e/ Postage						_	
Rent							-	
Repairs/Maintenance							-	
Misc/Freight/Photo Proces	ssing						-	
Other Sub-Total								\$(
H. TOTAL DIRECT CHAR	RGES							\$
I INDIDECT CHARGES								
<i>I. INDIRECT CHARGES</i> Personal Services (23.25%	%)							\$(
Other Direct Costs (4%)	,v)							\$(
		Total Indirect Costs						\$(
				Total Budget Requiremen				\$0
				Less Prior Year Carryove				<b>ሰ</b>
				Total SFY 2018 Budget F	request			\$(
Estimated Budget through June 30, 201	13							
04/13/17	12:03 PM					EPA OI	J Blank 2	Ora Uni

Total Budgets \$0

			Table 2						
		<del>-</del>	CA Butte Mine F	_					
			Budget Estimate	e - SFY 2018				*************************	*****************
A. PERSONNEL									
Title	Description		FTE		Hr. Rate		Hours	Cost	Tota
Division Administrator	Administration			0.000		0.00	-	-	
Bureau Chief	Project oversight			0.000		0.00	-	-	
Superfund Manager Section Supervisor	Project oversight Program Management			0.000 0.000		0.00 0.00	-	-	
Administrative Officer	Division/Program Support			0.000		0.00	_	-	
Accountant	Division Fiscal Support			0.000		0.00	_	_	
Attorney III	Legal review & assistance			0.000		0.00	~	_	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.000		0.00	-	_	
Comm. Rel. Spec.	Community relations			0.000		0.00	_	-	
Admin. Aide/Legal Assis.	Typing, filing			0.000		0.00	-	-	
Information Technology	Information mgmt/monitoring			0.000		0.00	-	-	
	Total FTE			0.000			~		
Personnel Cost								-	
Fringe Benefits @ 30%								-	
Personnel Sub-Total									\$(
B. TRAVEL									
Туре								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State				-		-	0.535	-	
Out-of-State			Davis	-	Manla	-	- La daisas	-	
Lodging/Per diem In-State			Days		Meals		Lodging		
Out-of-State				-		-	98.00	-	
Travel Sub-Total				-		-	-	-	\$0
Traver Gab Total									Ψ.
C. EQUIPMENT								-	\$0
D. SUPPLIES								-	\$0
E. CONTRACTUAL									
Technical Assistance									
Technical Assistance							0		
Technical Assistance							0		
		Contractual Total							
F. CONSTRUCTION								_	
G. OTHER									
Communication/Telephone/ F	Postage							-	
Rent								-	
Repairs/Maintenance								-	
Misc/Freight/Photo Processi	ng							-	
Other Sub-Total									
H. TOTAL DIRECT CHARG	ES								
I. INDIRECT CHARGES									
Personal Services (23.25%)									
Other Direct Costs (4%)									
, ,		Total Indirect Costs							
					Budget Requirement				
					Prior Year Carryover	uoct.			
				lotal	SFY 2018 Budget Req	uest			
Estimated Budget through June 30, 2013									***************************************
04/13/17	12:03 PM						Summary of B	MF Sites	SFY 201

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Total Budgets

\$0

		CDC/Dutto Area Dutto	Table 2	abbigal Assistance		000000000000000000000000000000000000000	***************************************	***************************************
		SRC\Rntte Atea Rntte	Mine Flooding/Berkley Pit Te Budget Estimate - SFY					
						000000000000000000000000000000000000000		000000000000000000000000000000000000000
A. PERSONNEL								
Title	Description		FTE		Hr. Rate		Hours Co	st Total
Division Administrator	Administration		L	0.000	TII. IVate	0.00		ost rotar
Bureau Chief	Project oversight			0.000		0.00		
Superfund Manager Section Supervisor	Project oversight Program Management			0.000 0.000		0.00 0.00		
Administrative Officer	Division/Program Support			0.000		0.00		
Accountant	Division Fiscal Support			0.000		0.00		
Attorney III	Legal review & assistance			0.000		0.00		
Env. Spec./Env. Eng. Comm. Rel. Spec.	Project mgmt/technical review Community relations			0.000 0.000		0.00 0.00		
Admin. Aide/Legal Assis.	Typing, filing			0.000		0.00		
Information Technology	Information mgmt/monitoring			0.000		0.00		
Personnel Cost	Total FTE			0.000			-	
Fringe Benefits @ 30%							-	
Personnel Sub-Total								\$0
B. TRAVEL								
Туре							Co	st Total
Airfare/Transportation			Trips		Miles/trip		Rate	
In-State Out-of-State						-	0.535 -	
Lodging/Per diem			Days	-	Meals	_	Lodging	
In-State			·	-		-	98.00 -	
Out-of-State Travel Sub-Total				-		-		¢
Traver Sub-Total								\$
C. EQUIPMENT								\$
D. SUPPLIES							_	\$
E. CONTRACTUAL								
Technical Assistance	MBMG studies					(	\$ 250,000.00	
Technical Assistance								
Technical Assistance	C	ontractual Total						\$250,00
		ontractadi i otal						Ψ200,00
F. CONSTRUCTION							-	\$
G. OTHER								
Communication/Telephone	e/ Postage						-	
Rent							-	
Repairs/Maintenance Misc/Freight/Photo Proces	ssina						-	
Other Sub-Total	331119							\$
H. TOTAL DIRECT CHAI	RGES							\$250,00
I. INDIRECT CHARGES								
Personal Services (23.25%	%)							\$
Other Direct Costs (4%)	•							\$10,00
	To	tal Indirect Costs						\$10,00
				Total	Budget Requirement			\$260,00
					Prior Year Carryover			\$120,00
					SFY 2018 Budget Re	quest		\$139,99
Estimated Budget through June 30, 201	3							
04/13/17	12:03 PM						A03 SBC/Butte Mine Floodin	

04/13/17

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Total Budgets \$139,993

2TA03 SBC/Butte Mine Flooding Org Unit 473471TA

		Table 2						
		BN Somers Technica	al Assistance					
		Budget Es	timate - SFY 2018	8				
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.000		0.00	_	-	
Bureau Chief	Project oversight		0.000		0.00	-	-	
Superfund Manager Section Supervisor	Project oversight Program Management		0.000 0.000		0.00 0.00	-	-	
Administrative Officer	Division/Program Support		0.000		0.00	_	_	
Accountant	Division Fiscal Support		0.000		0.00	_	_	
Attorney III	Legal review & assistance		0.000		0.00	_	_	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		0.00	_	-	
Comm. Rel. Spec.	Community relations		0.000		0.00	_	-	
Admin. Aide/Legal Assis.	Typing, filing		0.000		0.00	-	-	
Information Technology	Information mgmt/monitoring		0.000		0.00	-	-	
Danagan al Cant	Total FTE		0.000			-		
Personnel Cost Fringe Benefits @ 30%							-	
Personnel Sub-Total							-	\$0
<b>B. TRAVEL</b> Type							Cost	Total
Airfare/Transportation		Trips		Miles/trip		Rate	CUSI	Total
In-State			-		-	0.535	_	
Out-of-State			-		-	-	-	
Lodging/Per diem		Days		Meals		Lodging		
In-State			-		-	98.00	-	
Out-of-State			-		-	-	-	ው
Travel Sub-Total								\$0
C. EQUIPMENT								\$0
D. SUPPLIES							-	\$0
E. CONTRACTUAL								
Technical Assistance	MBMG data management, modeling				\$	_		
Technical Assistance					•			
Technical Assistance								
		Contractual Total						\$0
F. CONSTRUCTION								
								\$C
G. OTHER								
Communication/Telephone/	Postage						-	
Rent Rensirs/Maintenance							-	
Repairs/Maintenance Misc/Freight/Photo Processi	ng						-	
Other Sub-Total	Tig						-	\$0
H. TOTAL DIRECT CHARGI	ES							\$0
I. INDIRECT CHARGES								•
Personal Services (23.25%)								\$C
Other Direct Costs (4%)		Total Indirect Costs						\$0 \$0
				otal Budget Requirement				\$0
				ess Prior Year Carryover				\$C
			ì	otal SFY 2018 Budget Rec	uest			\$0
Estimated Budget through June 30, 2013								

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04/13/17

Total Budgets \$0

BN Somers Org Unit 473472TA

		Table 2					
		BN Somers Technic		10			
		Buaget Est	imate - SFY 20	10			
A. PERSONNEL							
Title	Description	FTE		Hr. Rate		s Cost	Total
Division Administrator Bureau Chief Superfund Manager Section Supervisor Administrative Officer Accountant Attorney III Env. Spec./Env. Eng. Comm. Rel. Spec. Admin. Aide/Legal Assis. Information Technology Personnel Cost	Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support Legal review & assistance Project mgmt/technical review Community relations Typing, filing Information mgmt/monitoring Total FTE		0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	00 - 00 - 00 - 00 - 00 - 00 - 00 -	-	
Fringe Benefits @ 30%						-	
Personnel Sub-Total							\$0
B. TRAVEL						_	_
Type Airfare/Transportation In-State		Trips	_	Miles/trip	Rate 0.53	<u>Cost</u> 5 -	Total
Out-of-State Lodging/Per diem In-State Out-of-State		Days	- - -	Meals -	Lodging 98.0	- 0 - -	
Travel Sub-Total							\$0
C. EQUIPMENT							\$0
D. SUPPLIES						_	\$0
E. CONTRACTUAL Technical Assistance					\$ 25,000	)	
		Contractual Total					\$25,000
F. CONSTRUCTION						_	\$0
G. OTHER Communication/Telephone Rent Repairs/Maintenance						- - -	
Misc/Freight/Photo Proces Other Sub-Total	sing					-	\$0
H. TOTAL DIRECT CHAR	GES						\$25,000
<i>I. INDIRECT CHARGES</i> Personal Services (23.25% Other Direct Costs (4%)							\$0 \$1,000
		Total Indirect Costs					\$1,000
				Total Budget Requirement Less Prior Year Carryover Total SFY 2018 Budget Reque	st		\$26,000 \$0 \$26,000
Estimated Budget through June 30, 2018							
04/13/17	12:03 PM				В	N Somers O	rg Unit 47352

Total Budgets \$26,000

			Table 2					
		Rocker Timber Frami	ng and Treating Plant Tec					
			Budget Estimate - SF	Y 2018				
A DEDOCANE								
A. PERSONNEL								
Title	Description		FTE	0.000	Hr. Rate	2.00	Hours Cost	Total
Division Administrator Bureau Chief	Administration Project oversight			0.000 0.000		0.00 0.00		
Superfund Manager	Project oversight Project oversight			0.000		0.00		
Section Supervisor	Program Management			0.000		0.00		
Administrative Officer	Division/Program Support			0.000		0.00		
Accountant	Division Fiscal Support			0.000		0.00		
Attorney III	Legal review & assistance			0.000		0.00		
Env. Spec./Env. Eng.	Project mgmt/technical review			0.000		0.00		
Comm. Rel. Spec.	Community relations			0.000		0.00		
Admin. Aide/Legal Assis.	Typing, filing			0.000		0.00		
Information Technology	Information mgmt/monitoring			0.000		0.00		
	Total FTE			0.000			-	
Personnel Cost							-	
Fringe Benefits @ 30%							-	40
Personnel Sub-Total								\$0
B. TRAVEL								
Туре							Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate	
In-State				-		-	0.535 -	
Out-of-State				-		-		
Lodging/Per diem			Days		Meals		Lodging	
In-State				-		-	98.00 -	
Out-of-State				-		-		•
Travel Sub-Total								\$0
C. EQUIPMENT							-	\$0
D. SUPPLIES							-	\$0
C CONTRACTUAL								
E. CONTRACTUAL Technical Assistance	MPMC sampling and analysis					\$	30,000	
rechnical Assistance	MBMG sampling and analysis					Φ	30,000	
		Contractual Total						\$30,000
F. CONSTRUCTION								
r. CONSTRUCTION							-	\$0
G. OTHER								
Communication/Telephone/	Postage						-	
Rent							-	
Repairs/Maintenance							-	
Misc/Freight/Photo Process	sing						-	<b>ተ</b> ረ
Other Sub-Total								\$0
H. TOTAL DIRECT CHARG	GES							\$30,000
I. INDIRECT CHARGES								
Personal Services (23.25%	A)							\$0
Other Direct Costs (4%)	7)							\$1,200
Other Direct Obsta (470)		Total Indirect Costs						\$1,200
					D 1 (D )			<b>A A A A A A B A B B B B B B B B B B</b>
					Budget Requirement			\$31,200
					Prior Year Carryover	ıoot		\$0
				ıotal	SFY 2018 Budget Requ	lest		\$31,200
Estimated Budget through June 30, 2018	3							00.000.000.000.000.000.000.000.000.000.000
04/13/17	12:03 PM						Rocker C	Org Unit 473570

Total Budgets \$31,200

		Table 2						
		Idaho Pole Technica Budget Est	al Assistance timate - SFY 20	018				
		2003901 200					***************************************	
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator Bureau Chief Superfund Manager Section Supervisor Administrative Officer Accountant Attorney III Env. Spec./Env. Eng. Comm. Rel. Spec. Admin. Aide/Legal Assis. Information Technology	Administration Project oversight Project oversight Program Management Division/Program Support Division Fiscal Support Legal review & assistance Project mgmt/technical review Community relations Typing, filing Information mgmt/monitoring		0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000		0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	- - - - - - -	-	
Personnel Cost Fringe Benefits @ 30% Personnel Sub-Total	Total FTE		0.000			-	-	\$0
B. TRAVEL								
Type Airfare/Transportation In-State		Trips	_	Miles/trip		Rate 0.535	Cost	Total
Out-of-State Lodging/Per diem In-State Out-of-State		Days	-	Meals	-	Lodging 98.00	-	
Travel Sub-Total			-			-		\$
C. EQUIPMENT								\$(
D. SUPPLIES								\$
E. CONTRACTUAL Technical Assistance					\$	13,000		
		Contractual Total						\$13,00
F. CONSTRUCTION							_	\$
G. OTHER Communication/Telephone/ Rent	Postage						-	
Repairs/Maintenance Misc/Freight/Photo Proces Other Sub-Total	sing						-	\$
H. TOTAL DIRECT CHAR	GES							\$13,00
I. INDIRECT CHARGES Personal Services (23.25% Other Direct Costs (4%)	<b>)</b>	Total Indirect Costs						\$ \$52 \$52
		. otal manoot oosts		Total Dudget Demiser	- mt			
				Total Budget Requirement Less Prior Year Carryo Total SFY 2018 Budget	ver			\$13,520 \$6 \$13,520
Estimated Budget through June 30, 2018					***************************************	000000000000000000000000000000000000000	MADANMADANMADAN ***	RADORRADARMONADARMONAS
04/13/17	12:03 PM					lda	no Pole Oi	rg Unit 47357

Total Budgets

\$13,520

Existing carryover is \$22K Only new amount included here.

		Table 2						
		Columbia Falls Alum	_	040				
		Budget Esti	mate - SFY 2	018				
A. PERSONNEL								
Title	Description	FTE		Hr. Rate		Hours	Cost	Total
Division Administrator	Administration		0.000		0.00	_	-	
Bureau Chief	Project oversight		0.000 0.000		0.00 0.00	-	-	
Superfund Manager Section Supervisor	Project oversight Program Management		0.000		0.00	-	-	
Administrative Officer	Division/Program Support		0.000		0.00	-	_	
Accountant	Division Fiscal Support		0.000		0.00	-	-	
Attorney III	Legal review & assistance		0.000		0.00	-	-	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		0.00	-	-	
Comm. Rel. Spec.	Community relations		0.000		0.00	-	-	
Admin. Aide/Legal Assis.	Typing, filing Information mgmt/monitoring		0.000 0.000		0.00 0.00	-	-	
Information Technology	Total FTE		0.000		0.00	-	-	
Personnel Cost	Totallie		0.000				_	
Fringe Benefits @ 30%							-	
Personnel Sub-Total								\$0
B. TRAVEL								
Type		Trino		N Ail a a /kwi a		Data	Cost	Total
Airfare/Transportation In-State		Trips	_	Miles/trip	_	Rate 0.535	_	
Out-of-State			- -		-	-	_	
Lodging/Per diem		Days		Meals		Lodging		
In-State		,	-		-	98.00	-	
Out-of-State			-		-	-	-	
Travel Sub-Total								\$0
C. EQUIPMENT							-	\$0
D. SUPPLIES							_	\$0
E. CONTRACTUAL								
Technical Assistance					3	65,000		
		Contractual Total						\$65,000
F. CONSTRUCTION								\$0
G. OTHER								Ψ
Communication/Telephone Rent	e/ Postage						-	
Repairs/Maintenance							_	
Misc/Freight/Photo Proces Other Sub-Total	ssing						-	\$0
H. TOTAL DIRECT CHAR	GES							\$65,000
I. INDIRECT CHARGES								
Personal Services (23.25%	6)							\$0
Other Direct Costs (4%)		Total Indirect Costs						\$2,600 \$2,600
				Tatal D. J. (D. )	1			
				Total Budget Requireme				\$67,600
				Less Prior Year Carryove Total SFY 2018 Budget I				\$0 \$67,600
				The state of the s	40000			÷5.,500
Estimated Budget through June 30, 2018							• - :	
04/13/17	12:03 PM						CFAC O	rg Unit 47359

Total Budgets \$67,600

			Table 2						
		Basin Lease			110				
		Bu	aget Estima	ate - SFY 20	118				
A DEDOCANE									
A. PERSONNEL									
Title	Description		FTE	0.000	Hr. Rate	0.00		Cost	Total
Division Administrator Bureau Chief	Administration Project oversight			0.000 0.000		0.00 0.00		-	
Superfund Manager	Project oversight			0.000		0.00		_	
Section Supervisor	Program Management			0.000		0.00		-	
Administrative Officer	Division/Program Support			0.000		0.00		-	
Accountant	Division Fiscal Support			0.000		0.00		-	
Attorney III	Legal review & assistance			0.000		0.00		-	
Env. Spec./Env. Eng. Comm. Rel. Spec.	Project mgmt/technical review Community relations			0.000 0.000		0.00 0.00		_	
Admin. Aide/Legal Assis.	Typing, filing			0.000		0.00		_	
Information Technology	Information mgmt/monitoring			0.000		0.00		_	
	Total FTE			0.000		0.00	-		
Personnel Cost								-	
Fringe Benefits @ 30%								-	
Personnel Sub-Total								***************************************	\$C
B. TRAVEL									
Type								Cost	Total
Airfare/Transportation			Trips		Miles/trip		Rate		
In-State Out-of-State				<del>-</del>		-	0.50	-	
Lodging/Per diem			Days	_	Meals	_	Lodging	_	
In-State			Dayo	_	Wood	_	74.90	_	
Out-of-State				-		-	-	-	
Travel Sub-Total									\$0
C. EQUIPMENT								_	\$0
D. SUPPLIES									\$0
E. CONTRACTUAL									
Technical Assistance	Basin Lease Agreement						\$ 85,000.00		
Technical Assistance									
Technical Assistance		Contractual Total							\$85,000
F. CONSTRUCTION		COMMUNICATION TOTAL							Ψου, σου
r. construction								_	\$0
0. 07450									
<b>G. OTHER</b> Communication/Telephone	e/ Postage								
Rent	si i ostage							_	
Repairs/Maintenance								-	
Misc/Freight/Photo Proces	sing							-	
Other Sub-Total									\$0
H. TOTAL DIRECT CHAR	GES								\$85,000
I. INDIRECT CHARGES									
Personal Services (23.25%	6)								\$0
Other Direct Costs (4%)	,								\$3,400
,		Total Indirect Cost	ts						\$3,400
					Total Budget Requirement	<b>+</b>			\$88,400
					Less Prior Year Carryover	<b>L</b>			ψυυ, <del>4</del> υί
					Total SFY 2018 Budget Re	equest			\$88,400
Estimated Budget through June 30, 2013	3								
04/13/17	12:03 PM							Basin L	ease Org Uni
									-

Total Budgets \$88,400

			Table 2		000000000000000000000000000000000000000	***************************************	000000000000000000000000000000000000000		00000000000
		Summary of Prelim	ninary Assessment/Site						
***************************************			Budget Estimate - S	FY 2018					
. PERSONNEL									
Title	Description		FTE		Hr. Rate		Haura	Cost	Ta
Pivision Administrator	Description Administration		<u> </u>	0.000	nr. Rate	0.00	nours	Cost	10
ureau Chief	Project oversight			0.000		0.00	_	_	
uperfund Manager	Project oversight			0.000		0.00	-	_	
ection Supervisor	Program Management			0.000		0.00		-	
dministrative Officer	Division/Program Support			0.000		0.00	~		
ccountant	Division Fiscal Support			0.000		0.00	-	-	
ttorney III	Legal review & assistance			0.000		0.00	-	-	
nv. Spec./Env. Eng.	Project mgmt/technical review			0.000		0.00	.m	-	
omm. Rel. Spec.	Community relations			0.000		0.00	-	-	
dmin. Aide/Legal Assis.	Typing, filing			0.000		0.00	w.	-	
formation Technology	Information mgmt/monitoring Total FTE			0.000 0.000		0.00	•	-	
ersonnel Cost	TOTALLE			0.000			-	_	
ringe Benefits @ 30%								_	
Personnel Sub-Total								_	
T Grooting Cop Total									
. TRAVEL									
Type								Cost	To
irfare/Transportation			Trips		Miles/trip		Rate		
In-State			·	-	•	-	0.535	-	
Out-of-State				-		•	-	-	
odging/Per diem			Days		Meals		Lodging		
In-State				-		-	98.00	-	
Out-of-State				-		•	-	-	
Travel Sub-Total									
. EQUIPMENT									
. EQUIPMENT									
). SUPPLIES								-	
. CONTRACTUAL									
echnical Assistance							0		
echnical Assistance							0		
echnical Assistance							0		
		Contractual Total							
. CONSTRUCTION								-	
OTUED.									
i. OTHER ommunication/Telephone/	Postage							_	
ent	1 ostage							_	
epairs/Maintenance								_	
lisc/Freight/Photo Process	sing							_	
Other Sub-Total	· ·								
. TOTAL DIRECT CHAR	GES								
INDIRECT CHARGES									
ersonal Services (23.25%	)								
ther Direct Costs (4%)	•								
		Total Indirect Costs							
					Budget Requirement				
					Prior Year Carryover				
				Total S	SFY 2018 Budget Re	quest			
imated Budget through June 30, 2013									
mareu pudder mrodon June 30, 2013.									

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Total Budgets

\$0

		T	able 2					
		Preliminary Assessment	_					AAA-too Calabara
		Bud	get Estimate - SFY 2	2018				
A. PERSONNEL								
Title	Description		FTE		Hr. Rate		Hours	Cost Tota
Division Administrator	Administration			0.000		0.00	-	-
Bureau Chief	Project oversight			0.000		0.00	-	-
Superfund Manager Section Supervisor	Project oversight Program Management			0.000 0.000		0.00 0.00	-	-
Administrative Officer	Division/Program Support			0.000		0.00	_	_
Accountant	Division Fiscal Support			0.000		0.00	_	_
Attorney III	Legal review & assistance			0.000		0.00	_	
Env. Spec./Env. Eng.	Project mgmt/technical review			0.000		0.00	_	_
Comm. Rel. Spec.	Community relations			0.000		0.00	_	_
Admin. Aide/Legal Assis.	Typing, filing			0.000		0.00	_	_
Information Technology	Information mgmt/monitoring			0.000		0.00	-	-
	Total FTE			0.000			-	
Personnel Cost								-
Fringe Benefits @ 30%								-
Personnel Sub-Total								\$0
B. TRAVEL								
Туре								Cost Tota
Airfare/Transportation			Trips		Miles/trip		Rate	
In-State				-		-	0.535	-
Out-of-State			<b>.</b>	-		-	-	-
Lodging/Per diem			Days		Meals		Lodging	
In-State				-		-	98.00	-
Out-of-State Travel Sub-Total				-		_	-	-
Traver Sub-Total								Ψ
C. EQUIPMENT								- \$
D. SUPPLIES								- \$
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance								
	С	ontractual Total						\$
F. CONSTRUCTION								
								- \$
G. OTHER								
Communication/Telephone/	/ Postage							-
Rent								-
Repairs/Maintenance	-1							-
Misc/Freight/Photo Process	sing							-
Other Sub-Total								\$
H. TOTAL DIRECT CHARG	GES							\$
I. INDIRECT CHARGES								
Personal Services (23.25%)	)							\$
Other Direct Costs (4%)	7)							э \$
Cuio. Direct Codia (470)	To	tal Indirect Costs						\$
	10							Υ
				Total Bu	udget Requirement			\$
					ior Year Carryover			Ψ
					Y 2018 Budget Reques	st		\$
Estimated Budget through June 30, 2013				***************************************		000000000000000000000000000000000000000	***************************************	

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Total Budgets \$0

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		Table 2						***************************************
		Blank 2 Techinical A	ssistance					
		Budget Estir	mate - SFY 2018	3			BRROBRIGGERRESERRE	ROMANARAMANARAMANARA
A. PERSONNEL								
Title Division Administrator	Description Administration	FTE	0.000	Hr. Rate	0.00	Hours	Cost	Tota
Bureau Chief	Project oversight		0.000 0.000		0.00 0.00	-	_	
Superfund Manager	Project oversight		0.000		0.00	_	_	
Section Supervisor	Program Management		0.000		0.00	_	_	
Administrative Officer	Division/Program Support		0.000		0.00	_	_	
Accountant	Division Fiscal Support		0.000		0.00	_	_	
Attorney III	Legal review & assistance		0.000		0.00	-	_	
Env. Spec./Env. Eng.	Project mgmt/technical review		0.000		0.00	_	-	
Comm. Rel. Spec.	Community relations		0.000		0.00	-	-	
Admin. Aide/Legal Assis.	Typing, filing		0.000		0.00	-	-	
Information Technology	Information mgmt/monitoring		0.000		0.00	-	-	
	Total FTE		0.000			-		
Personnel Cost							-	
Fringe Benefits @ 30%							-	
Personnel Sub-Total								\$0
B. TRAVEL								
Type							Cost	Tota
Airfare/Transportation		Trips		Miles/trip		Rate		
In-State			-		-	0.535	-	
Out-of-State			-		-	-	-	
Lodging/Per diem		Days		Meals		Lodging		
In-State			-		-	98.00	-	
Out-of-State Travel Sub-Total			-		-	-	-	Φ.
Traver Sub-Total								\$(
C. EQUIPMENT							-	\$(
D. SUPPLIES								\$(
E. CONTRACTUAL								
Technical Assistance								
Technical Assistance								
Technical Assistance Technical Assistance								
rechilical Assistance		Contractual Total						\$
5 000075007000								
F. CONSTRUCTION							-	\$
O OTHER								
G. OTHER	/ Postogo							
Communication/Telephone Rent	Postage						-	
Repairs/Maintenance							_	
Misc/Freight/Photo Process	sina						_	
Other Sub-Total	511 19						_	\$
H. TOTAL DIRECT CHAR	GES							\$
Chia							***************************************	Ψ
I. INDIRECT CHARGES								
Personal Services (23.25%	b)							\$
Other Direct Costs (4%)		-						\$
	-	Total Indirect Costs					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$
			Total	Budget Requirement				\$
			Less Prior Year Carryover				Ψ	
				SFY 2018 Budget Red	quest			\$
Estimated Budget through June 30, 2013								
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Total Budgets \$0

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Blank 2 Org Unit